## Many Opportunities ... One Mission



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### Sample Budget for Yearly Good News Club®

#### Good News Club (GNC) Curriculum Options

• *Full year digital-format teaching materials*, which includes 4 lesson series and standalone lessons for Christmas and Easter - \$150

This is the recommended curriculum path as it combines live teaching and digital components to help with the short attention span of today's children.

#### OR

- *Print version of CEF curriculum*. See itemized listing below which are per lesson series. Price depends on amount of chosen items. Your CEF representative will guide you in your choices to help keep costs as low as possible.
  - a) Teaching Texts ~\$4.00/each (2-6 depending on number of teachers)
  - b) Resource pack (includes missionary story, visuals, game pieces, verse tokens and more) ~\$15.00
  - c) Flash card visuals ~\$11.00

The prices itemized above are for 1 lesson series (multiply by 4 to get cost for full year)

- Stand-alone lessons for Christmas & Easter ~\$10.00/each (1 each needed)
- Music options to accompany print version of CEF curriculum, depending on desired format
  - MP-3 (audio downloads) or MP-4 (video downloads) ~\$7.00/album
  - Music CDs ~\$6.00 each (includes songs for entire year)
  - Music visuals ~\$8.00 each (or make your own!)

# All teaching materials – digital or traditional - are reusable and owned by the church partner

#### **Other Yearly Items (billed by CEF office)**

- Background check fee per adult volunteer (no cost for teen volunteers)
  - Currently \$11 each.
    - Houston and Humphreys counties currently charge an additional \$10 fee.
- \$100 for full calendar year of group messaging system
  - o used for maintaining contact with team members & students/parents
  - $\circ$   $\,$  can also be used to invite families to partnering church

• Tracts – both evangelistic and Christian growth tracts - are needed for counseling children for salvation. CEF has tract packs of ~\$5.00 for 50 to a pack

#### **One-Time Purchase Items**

- **Digital Equipment** if using recommended digital curriculum
  - Laptop, projector, sound system, screen and supporting items
    CEF staff will work with you to help determine the exact needs and keep costs low, even loaning equipment, if needed.
  - If not using digital curriculum, a Bluetooth speaker or CD player will be needed for the music; a sound system may be needed depending on the size of the room
- Admin and Other Misc. Supplies, to be replenished as needed
  - Printing/copying of registration forms
  - Zipper pouches and collapsible containers (5-6) for snacks and Grade Shepherd supplies
  - Binders for team leaders and administrative assistant to keep paperwork and scripts organized
  - Various office supplies as needed (pencils, pencil sharpeners, clipboards, etc.)
  - First aid kit
  - Hand sanitizer and/or cleaning wipes
  - Cart on wheels for transporting admin and other club supplies

#### Food (after-school GNCs only)

- Snacks and drinks
  - price varies depending on types and quantity of snacks purchased
    - Estimated at ~\$1.25/child per club

-Candy (stickers, buttons or other take home treat)

#### **Optional Items**

- GNC t-shirts for volunteers and/or students ~\$10.00
- Prizes/incentives (minimal) to encourage student attendance, memorizing Scripture, etc.
- White board and stand, if needed
- Portable music stand

All costs are paid for *as needed*, i.e., curriculum is purchased throughout the year (typically 4 times/year); snacks are purchased as needed, etc. Payment plans to CEF are available.

#### CEF is here to assist with ideas and suggestions, to make this feasible for your church.